

2018 EDA DRAFT Operating Budget

Source of Funds:

Balance Forward	4,000.00
County Funding	50,000.00
Total	54,000.00

Projected Expenses:

Notes:

P/T Staff	20,000.00	<i>includes taxes</i>
Office	3,000.00	<i>phone/internet/cleaning/USPS</i>
Professional Services	1,500.00	<i>legal/CPA</i>
Resource Materials	3,000.00	<i>business software/subscriptions</i>
Branding Identity Study	11,000.00	<i>Consultant</i>
Branding Identity Study	2,500.00	<i>EDA's associated expenses</i>
Advertising	2,000.00	<i>print/social media/website</i>
Printing	1,500.00	<i>newspaper/literature/promotional</i>
Miscellaneous	500.00	<i>incidental</i>
Total	45,000.00	